

North Sanpete Ambulance Service
DISTRICT

2008
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of North Sanpete Ambulance Service for the fiscal year ending June 30, 2008, as approved and adopted by resolution on May 15, 2007. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 15 May, 2007.

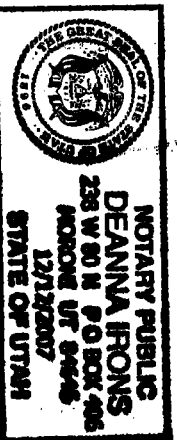
Signed: Carol Haskins
Budget Officer

Subscribed and sworn to this 4

day of October, 2007

Deanna Irons

(Notary Public)



North Sanpete Ambulance Service

DISTRICT

BUDGET

for the year ended

2008

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Taxes: Property							
Other:							
Fee-in-lieu of Taxes							
Charges for Services				170,526.34	152,423.07	165,000	
Interest Income				2,855.08	10,353.71	8,000	
Other:				21,756.18	27,786.09	19,000	
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.							
TOTAL REVENUES				195,137.60	190,562.93	192,000	
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EXPENSES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
Salaries and Benefits				32,940.89	32,295.00	36,000.00	
Other Operating Expenses				78,417	100,015.23	85,450	
Depreciation				36,748	36,748	36,748	
Capital Outlay							
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.							
TOTAL EXPENSES				148,106	169,058.23	158,198	
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				INCOME OR (LOSS)			
				47,032	21,504.70	33,802.00	